**附件3：（可灵活设计，模板仅供参考）**

工程投资预算审核书

工程编号:

工程名称:

建设单位: （单位盖章）

审核单位: （单位资质专用章或盖章）

审 核 人： （盖章） 复 核 人： （盖章）

送审造价:

审核造价:

大 写:

编制日期:

**工程投资预算审核表**

工程名称：

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| 序号 | 费用名称 | 送审金额 （元） | 审核金额 （元） | 增减金额 （元） | 备注 |
| **Ⅰ** | **第一部分** **工程费用** |  |  |  |  |
| 1 | 建筑安装工程费 |  |  |  |  |
| 2 | 设备及工器具购置费 |  |  |  |  |
| **Ⅱ** | **第二部分** **工程建设其他费用** |  |  |  |  |
| 1 | 建设单位管理费 |  |  |  |  |
| 2 | 工程勘察费 |  |  |  |  |
| 3 | 工程设计费 |  |  |  |  |
| 4 | 可研编制费 |  |  |  |  |
| 5 | 工程监理费 |  |  |  |  |
| 6 | 工程概算编制费 |  |  |  |  |
| 7 | 工程预算编制费 |  |  |  |  |
| 8 | 工程预算审核编制费 |  |  |  |  |
| 9 | 招标代理服务费 |  |  |  |  |
| 10 | 工程结算审核编制费 |  |  |  |  |
| **Ⅲ** | **工程预备费** |  |  |  |  |
| 1 | 基本预备费 |  |  |  |  |
| **Ⅳ** | **建设项目总投资** |  |  |  |  |

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| 总 说 明 | |  |
| 工程名称： | 第 页 共 页 |  |
| 一、编制依据  1、执行工程量清单项目计量规范（2013－深圳）、深圳市建筑工程消耗量定额(2016)、深圳市市 政工程消耗量定额（2017）、深圳市房屋修缮工程消耗量定额(2011)；  2、深建价[2018]25号、深建市场[2021]20号，管理费按16.2%计取，利润按5%计取，安全文明施工 费施工措施费（按各专业工程费率分别计取）；产业工人职业训练专项经费按0.4%计取，规费按  18%计取，增值税按3.02%计取，城市维护建设税、教育费附加及地方教育费附加按12%计取；  3、材料价格按照深圳市信息价，信息价上没有价格的材料设备参考近期价或市场询价。  4、工程量按业主提供“ 新乡路房屋测绘报告汇总 ”。  5、清单中按暂估价计入的材料及设备，以采购合同或发票上的金额或其他协议约定为准。  6、清单中有暂估工程量的，实际以后续详细做法大样或现场签证或其他协议约定为准。 | |  |

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| 工程项目招标控制价汇总表 | | |
| 工程名称： |  | 第 页 共 页 |

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| --- | --- | --- | --- | --- | --- |
| 序号 | 单项工程名称 | 金额（元） | 其中 | | |
| 暂估价（元） | 安全文明施工 费（元） | 规费（元） |
| 1 |  |  |  |  |  |
| 2 | 工程建设其他费 |  |  |  |  |
| 3 | 设备及工器具购置费 |  |  |  |  |
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注：本表适用于工程项目招标控制价或投标价的汇总。

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| 单项工程招标控制价汇总表 | | |
| 工程名称： |  | 第 页 共 页 |

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| --- | --- | --- | --- | --- | --- |
| 序号 | 单位工程名称 | 金额（元） | 其中 | | |
| 材料设备 暂估价（元） | 安全文明  施工措施费（元  ) | 规费（元） |
| 1 | 房屋拆除1 |  |  |  |  |
| 2 | 房屋拆除2 |  |  |  |  |
| 3 | 暂列金额 |  |  |  |  |
| 4 | 专业工程暂估价 |  |  |  |  |
| 5 | 优质优价奖励费 |  |  |  |  |
| 6 | 专业工程结算价 |  |  |  |  |
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注：本表适用于单项工程招标控制价或投标价的汇总。



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| 单位工程招标控制价汇总表 | | |
| 工程名称： | 标段： | 第 4 页 共 22 页 |

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| --- | --- | --- | --- |
| 序号 | 汇 总 内 容 | 金额（元） | 其中：材料设备暂估价（元） |
| 1 | 分部分项工程费 |  |  |
| 1.1 | 拆除部分 |  |  |
| 1.2 | 残值回收 |  |  |
| 2 | 措施项目费 |  |  |
| 2.1 | 其中：安全文明施工措施费 |  |  |
| 3 | 其他项目 |  |  |
| 3.1 | 材料暂估价 |  |  |
| 3.2 | 计日工 |  |  |
| 3.3 | 总承包服务费 |  |  |
| 3.4 | 发包人供应材料（设备） |  |  |
| 3.5 | 索赔与现场签证 |  |  |
| 4 | 规费 |  |  |
| 5 | 不含税建安工程造价 |  |  |
| 6 | 应纳税费 |  |  |
| 6.1 | 增值税应纳税额 |  |  |
| 6.2 | 城市维护建设税、教育费附加及地方教育 费附加税（费） |  |  |
| 含税建安工程造价= | |  |  |
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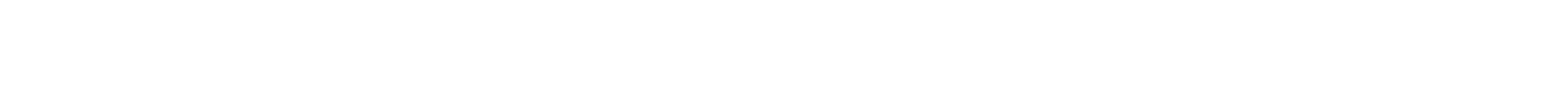


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| 分部分项工程量清单与计价表 | | |
| (适用于工程量清单计价) | | |
| 工程名称： | 标段： | 第 页 共 页 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 序号 | 项目编码 | 项目名称 | 项目特征描述 | 计量单 位 | 工程量 | 金额(元) | | |
| 综合单价 | 合价 | 材料设备暂估 合价 |
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| 措施项目清单与计价汇总表 | | |
| 工程名称： | 标段： | 第 页 共 页 |

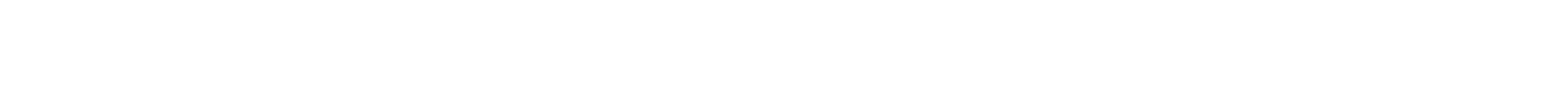
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| 序号 | 项目名称 | 金额(元) |
| 1 | 安全文明施工措施费 |  |
|  | (1.1)安全文明施工措施费（按费率计算） |  |
|  | (1.2)其他安全文明施工措施(按清单列项) |  |
|  | (1.2.1)施工临时围挡费 |  |
|  | (1.2.2)基坑内场地硬化费 |  |
|  | (1.3)产业工人职业训练专项经费 |  |
| 2 | 履约担保手续费 |  |
| 3 | 夜间施工增加费 |  |
| 4 | 赶工措施费 |  |
| 5 | 冬雨季施工 |  |
| 6 | 地上、地下设施、建筑物的临时保护设施 |  |
| 7 | 已完工程及设备保护 |  |
| 8 | 二次搬运费 |  |
| 9 | 大型机械设备进出场及安拆费 |  |
| 10 | 混凝土、钢筋混凝土模板及支架费 |  |
| 11 | 脚手架费 |  |
| 12 | 垂直运输机械费 |  |
| 13 | 施工排水降水费 |  |
| 14 | 专业工程措施项目费 |  |
|  | (14.1)土方支护结构费 |  |
| 15 | 其他 |  |
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注：专业工程措施项目费根据工程实际在本表中补充。

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| 其他项目清单与计价汇总表 | | |
| 工程名称： | 标段： | 第 页 共 页 |

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| --- | --- | --- | --- |
| 序号 | 项目名称 | 金额(元) | 备注 |
| 1 | 材料暂估价 |  |  |
| 2 | 计日工 |  |  |
| 3 | 总承包服务费 |  |  |
| 4 | 发包人供应材料（设备） |  |  |
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| 规费、应纳税费项目清单与计价表 | |  |
| 工程名称： | 标段： | 第 页 共 页 |

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| 序号 | 项目名称 | 计算基础 | 费率(%) | 金额(元) |
| 1 | 规费 | 分部分项人工费+技术措施项目人 工费+计日工人工费 |  |  |
| 2 | 应纳税费 | 增值税应纳税额+城市维护建设税 、教育费附加及地方教育费附加税 （费） |  |  |
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| 工程量明细表 | | | | | | | |
| 工程名称： | | | | |  | 第 页 共 页 | |
| 序号 | 项目编码 | 项目名称 | 单位 | 工程数量 | 综合单价 | | 合价 |
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| 单位工程招标控制价汇总表 | | |
| 工程名称： | 标段： | 第 页 共 页 |

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| 序号 | 汇 总 内 容 | 金额（元） | 其中：材料设备暂估价（元） |
| 1 | 分部分项工程费 |  |  |
| 1.1 | 拆除部分 |  |  |
| 1.2 | 残值回收 |  |  |
| 2 | 措施项目费 |  |  |
| 2.1 | 其中：安全文明施工措施费 |  |  |
| 3 | 其他项目 |  |  |
| 3.1 | 材料暂估价 |  |  |
| 3.2 | 计日工 |  |  |
| 3.3 | 总承包服务费 |  |  |
| 3.4 | 发包人供应材料（设备） |  |  |
| 3.5 | 索赔与现场签证 |  |  |
| 4 | 规费 |  |  |
| 5 | 不含税建安工程造价 |  |  |
| 6 | 应纳税费 |  |  |
| 6.1 | 增值税应纳税额 |  |  |
| 6.2 | 城市维护建设税、教育费附加及地方教育 费附加税（费） |  |  |
| 含税建安工程造价= | |  |  |
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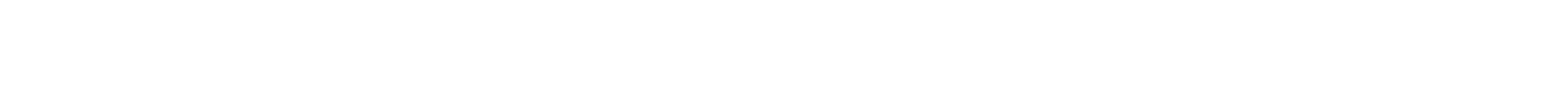


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| 分部分项工程量清单与计价表 | | |
| (适用于工程量清单计价) | | |
| 工程名称： | 标段： | 第 页 共 页 |

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| 序号 | 项目编码 | 项目名称 | 项目特征描述 | 计量单 位 | 工程量 | 金额(元) | | |
| 综合单价 | 合价 | 材料设备暂估 合价 |
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| 措施项目清单与计价汇总表 | | |
| 工程名称： | 标段： | 第 页 共 页 |

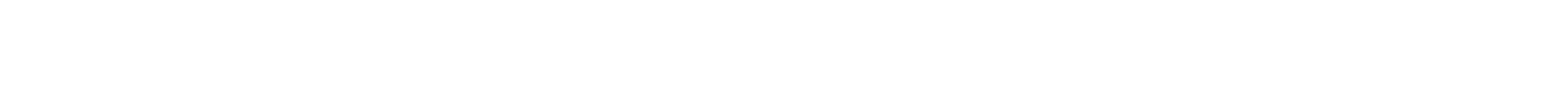
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| 序号 | 项目名称 | 金额(元) |
| 1 | 安全文明施工措施费 |  |
|  | (1.1)安全文明施工措施费（按费率计算） |  |
|  | (1.2)其他安全文明施工措施(按清单列项) |  |
|  | (1.2.1)施工临时围挡费 |  |
|  | (1.2.2)基坑内场地硬化费 |  |
|  | (1.3)产业工人职业训练专项经费 |  |
| 2 | 履约担保手续费 |  |
| 3 | 夜间施工增加费 |  |
| 4 | 赶工措施费 |  |
| 5 | 冬雨季施工 |  |
| 6 | 地上、地下设施、建筑物的临时保护设施 |  |
| 7 | 已完工程及设备保护 |  |
| 8 | 二次搬运费 |  |
| 9 | 大型机械设备进出场及安拆费 |  |
| 10 | 混凝土、钢筋混凝土模板及支架费 |  |
| 11 | 脚手架费 |  |
| 12 | 垂直运输机械费 |  |
| 13 | 施工排水降水费 |  |
| 14 | 专业工程措施项目费 |  |
|  | (14.1)土方支护结构费 |  |
| 15 | 其他 |  |
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注：专业工程措施项目费根据工程实际在本表中补充。

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| 其他项目清单与计价汇总表 | | |
| 工程名称： | 标段： | 第 页 共 页 |

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| --- | --- | --- | --- |
| 序号 | 项目名称 | 金额(元) | 备注 |
| 1 | 材料暂估价 |  |  |
| 2 | 计日工 |  |  |
| 3 | 总承包服务费 |  |  |
| 4 | 发包人供应材料（设备） |  |  |
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| 合计 | |  | - |



注：编制招标控制价时，材料设备暂估价计入清单项目综合单价，此处不汇总。

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| 规费、应纳税费项目清单与计价表 | |  |
| 工程名称： | 标段： | 第 页 共 页 |

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| --- | --- | --- | --- | --- |
| 序号 | 项目名称 | 计算基础 | 费率(%) | 金额(元) |
| 1 | 规费 | 分部分项人工费+技术措施项目人 工费+计日工人工费 |  |  |
| 2 | 应纳税费 | 增值税应纳税额+城市维护建设税 、教育费附加及地方教育费附加税 （费） |  |  |
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| 工程量明细表 | | | | | | | |
| 工程名称： | | | | |  | 第 页 共 页 | |
| 序号 | 项目编码 | 项目名称 | 单位 | 工程数量 | 综合单价 | | 合价 |
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